

CONWAY MUNICIPAL BUDGET COMMITTEE

Monday, March 6, 2023

Loynd Auditorium

Kennett High School, Conway, NH

The meeting was called to order at 10:14 PM. The following Budget Committee members were present: Chair Peter Donohoe, Vice-Chair Frank Jost, John Colbath, Bob Drinkhall, Jim LeFebvre, Dave Jensen, Bill Marvel, Kit Hickey, Terry McCarthy, Randy Davison, Quentin Lewis, Ellin Leonard, and Stacy Sand.

3. Town Article 14; Operating Budget:

- Decreased by \$5,715 to adjust the cost of salary and wages for the Conway Police Department
- Increased by \$7,019 for the Library Budget to cover health benefits for an employee.
- Increased by \$67,358 to cover contractual cost with Conway Water Precinct Fire Department
- Total operating budget as amended - \$14,144,404

Article 14 is recommended by the Budget Committee by motion:

Mr. LeFebvre moved, seconded by Mr. Marvel, to recommend the operating budget.

Motion Carried. (11-2 [Chair Donohoe and Mr. Marvel]-0)

4. Town Article 31; Hardware and Software for a Public Computing System for Conway Public Library:

- Rewording of the article to read; *“(Special - Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, One Hundred Forty Dollars (\$12,140) for the Support of \$22,140 of HARDWARE AND SOFTWARE FOR A PUBLIC COMPUTING SYSTEM FOR CONWAY PUBLIC LIBRARY. (The balance of \$10,000 will come from a grant secured by the Friends of the Conway Public Library).”*

Article 31 is recommended by the Budget Committee by motion:

Mr. LeFebvre moved, seconded by Vice Chair Jost, to recommend Article 31 as amended.

Motion Carried. (13-0-0)

5. Town Article 40; Keno:

- This was a revote as the vote from the Public Hearing was not recorded.

Article 40 is NOT recommended by the Budget Committee by motion:

Mr. LeFebvre moved, seconded by Mr. Drinkhall to recommend Article 40 for Keno in Conway. Motion Fails. (2 [Ms. Leonard and Mr. Lewis]-9-0)

6. Adjourn:

Mr. LeFebvre moved, seconded by Mr. Jensen to adjourn the meeting at 10:18 p.m. Motion Carried (12-0-0)

Respectfully Submitted,

45 *Lisa E. Towle*, Recording Secretary